

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	441.0	651.0	870.0
On Roll Regular Shared-Time	81.0		0.0
On Roll Special Ed Full-Time	57.0	57.0	65.0
On Roll Special Ed Shared-Time	28.0		0.0
On Roll Subtotal	607.0	708.0	935.0
In Post-Secondary Part Time		17.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	2,420,000	2,530,000	2,582,000
Tuition From LEAs	10-1310	3,910,820	5,332,735	6,175,405
Other Tuition	10-1320-1340	0	0	195,500
Unrestricted Miscellaneous Revenues	10-1XXX	58,519	30,000	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,500	2,500	2,500
Subtotal - Revenues From Local Sources		6,391,839	7,895,235	8,980,405
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	165,041	479,308	479,308
Equalization Aid	10-3176	3,851,334	3,766,386	5,678,379
Categorical Security Aid	10-3177	22,808	160,459	160,459
PARCC Readiness Aid	10-3181	3,730	0	0
Per Pupil Growth Aid	10-3182	3,730	0	0
Professional Learning Community Aid	10-3183	2,550	0	0
Aid For Adult And Post-Graduate Programs	10-3191	36,627	0	0
Subtotal - Revenues From State Sources		4,085,820	4,406,153	6,318,146
Budgeted Fund Balance - Operating Budget	10-303	0	1,926,553	1,895,556
Transfers From Other Funds	10-5200	-50,000	0	0
Other Financing Sources	10-5XXX	6,513	0	0
Adjustment For Prior Year Encumbrances		0	257,783	0
Actual Revenues (Over)/Under Expenditures		415,667	0	0
Total Operating Budget		10,849,839	14,485,724	17,194,107
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,798	5,546	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources	20-1XXX	13,798	5,546	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	95,858	92,729	71,950
Total Revenues From State Sources		95,858	92,729	71,950
Revenues from Federal Sources:				
Title I	20-4411-4416	196,917	209,514	168,552
Title II	20-4451-4455	19,305	28,472	24,201
Title IV	20-4471-4474	10,000	11,946	10,154
I.D.E.A. Part B (Handicapped)	20-4420-4429	98,558	118,346	100,594
Vocational Education	20-4430	94,120	59,656	50,708
Other	20-4XXX	37,740	0	0
Total Revenues From Federal Sources		456,640	427,934	354,209
Total Grants And Entitlements		566,296	526,209	426,159
Total Revenues/Sources		11,416,135	15,011,933	17,620,266
Total Revenues/Sources Net of Transfers		11,416,135	15,011,933	17,620,266

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,103,332	3,438,388	4,567,493
Special Education - Instruction	11-2XX-100-XXX	103,758	250,233	254,313
Vocational Programs	11-3XX-100-XXX	2,019,425	2,370,133	2,682,294
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	63,117	95,275	166,055
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,080	3,980	104,800
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	71,554	118,587	72,949
Undist. Expenditures - Health Services	11-000-213-XXX	146,574	176,716	234,265
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	24,371	60,500	60,500
Undist. Expenditures - Guidance	11-000-218-XXX	174,345	486,648	514,409
Undist. Expenditures - Child Study Teams	11-000-219-XXX	153,402	168,950	175,243
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	66,611	95,868	30,700
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	92,996	42,930	30,600
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,391	95,300	28,853
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	480,129	573,135	626,697
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	491,989	620,059	674,741
Undist. Expend. - Central Services	11-000-251-XXX	391,254	433,136	361,534
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	243,812	337,071	369,775
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,609,042	2,180,397	2,279,281
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	36,873	110,572	129,600
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,726,054	2,469,191	2,663,015
Undistributed Expenditures-Food Services	11-000-310-930	56,000	0	0
Total Undistributed Expenditures		5,859,397	7,969,060	8,252,162
Increase In Maintenance Reserve	10-606	500,000	0	300,000
Total General Current Expense		10,651,109	14,127,069	16,327,117

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	145,051	276,722	349,702
Facilities Acquisition And Const. Serv.	12-000-400-XXX	19,288	19,288	19,288
Increase In Capital Reserve	10-604	0	0	300,000
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		164,339	298,510	671,490
Post-Secondary Programs - Instruction	13-330-100-XXX	34,391	54,265	189,500
Post-Secondary Programs - Support Services	13-330-200-XXX	0	5,880	6,000
Total Post-Secondary Programs	13-330-X00-XXX	34,391	60,145	195,500
Special Schools:				
Total Special Schools	13-XXX-XXX-XXX	34,391	60,145	195,500
General Fund Grand Total		10,849,839	14,485,724	17,194,107
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,798	5,546	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	0	84,647	71,950
Other	20-XXX-XXX-XXX	95,858	8,082	0
Total Other State Projects		95,858	92,729	71,950
Total State Projects	20-XXX-XXX-XXX	95,858	92,729	71,950
Federal Projects:				
Title I	20-XXX-XXX-XXX	196,917	209,514	168,552
Title II	20-XXX-XXX-XXX	19,305	28,472	24,201
Title IV	20-XXX-XXX-XXX	10,000	11,946	10,154
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	98,558	118,346	100,594
Vocational Education	20-XXX-XXX-XXX	94,120	59,656	50,708

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-XXX-XXX-XXX	37,740	0	0
Total Federal Projects	20-XXX-XXX-XXX	456,640	427,934	354,209
Total Special Revenue Funds		566,296	526,209	426,159
Total Expenditures/Appropriations		11,416,135	15,011,933	17,620,266
Total Expenditures Net of Transfers		11,416,135	15,011,933	17,620,266

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	606,916	617,630	1,486,933	617,630
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,536,773	1,539,273	1,541,773	1,844,273
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	327,134	827,134	827,134	1,127,134
Restricted for General Operating Budget	Legal Reserve	3,612,742	2,952,806	1,026,253	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,298	\$18,515	\$19,768	\$19,646	\$17,212
Total Classroom Instruction	\$12,408	\$9,539	\$10,902	\$10,550	\$10,040
Classroom-Salaries and Benefits	\$10,690	\$7,995	\$8,991	\$8,522	\$7,793
Classroom-General Supplies and Textbooks	\$1,368	\$965	\$1,052	\$1,141	\$1,028
Classroom-Purchased Services	\$350	\$579	\$859	\$886	\$1,219
Total Support Services	\$2,836	\$1,877	\$2,114	\$2,182	\$1,521
Support Services-Salaries and Benefits	\$2,404	\$1,693	\$1,789	\$1,838	\$1,237
Total Administrative Costs	\$4,984	\$3,543	\$3,192	\$3,335	\$2,611
Administration Salaries and Benefits	\$3,981	\$2,773	\$2,352	\$2,480	\$1,860
Total Operations and Maintenance of Plant	\$4,598	\$3,316	\$3,398	\$3,422	\$2,733
Operations and Maintenance-Salaries and Benefits	\$2,453	\$1,724	\$1,671	\$1,600	\$1,273
Board Contribution to Food Services	\$347	\$102	\$0	\$0	\$0
Total Extracurricular Costs	\$118	\$133	\$158	\$155	\$304
Total Equipment Costs	\$125	\$265	\$311	\$386	\$374
Legal Costs	\$218	\$203	\$119	\$131	\$105
Employee Benefits as a percentage of salaries*	29.90%	28.32%	32.81%	31.11%	30.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	FACILITY RENTAL FEES	5,000	EARNED FEES
1	765	STATE SPECIAL REVENUE	71,950	STATE PERKINS REVENUE
2	300	INVESTMENT REVENUE	20,000	EARNED INTEREST

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize the SCSSSD for special education services such as OT/PT and Speech in lieu of more expensive alternatives	0
Others	Participate in shared service agreement with Cumb Co College for facility utilization	0
Others	Provide security services to Cumb. Co. College and Workforce Development	0
Transportation Services, including Fuel	Participate in the County of Cumberland Fuel purchasing program for bus and vehicle use	0
Transportation Services, including Fuel	Utilize the Vineland Public Schools to provide student extracurricular busing	0
Transportation Services, including Fuel	Participate in a shared service arrangement with Vineland Public Schools for special needs busing	0
Purchasing	Utilize the Hunderton Co Tech Purchasing Consortium program	0
Purchasing	Utilize the ESCNJ Cooperative purchasing consortium program	0
Purchasing	Utilize the County of Cumberland Natural Gas and Electric buying consortium	0
Purchasing	Participate in the County of Cumb. rock salt buying consortium	0
Purchasing	Utilize the Camden Co Purchasing Consortium program	0
Municipal/Public Works	Utilize a shared service agreement with the Cumb Co Improv. Auth. for trash and recycling services	0
Curriculum Services	Utilize Cumb Co College for early college high school credit in interlocal agreement	0
Insurance Coverages and Benefits	Participate in the Southern Coastal Health Insurance Fund for employee healthcare insurance	0
Insurance Coverages and Benefits	Participate in the New Jersey Schools Ins. Group for all lines of property and casualty insurance	0

Name=BROWN JR, ALBERT

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$96,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,965
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=BROWN JR, ALBERT

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVENPORT, SHANE

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities & Grounds
Base Annual Salary Amount	\$88,307
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,887
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem to max of \$10k (with 10 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DAVENPORT, SHANE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DUFFIELD, MEGAN

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$129,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,875
Total Contractual Post-Employment Benefit Amount	\$27,990
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DUFFIELD, MEGAN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,500
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LOPEZ, ANDRES

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	School Safety & Security
Base Annual Salary Amount	\$87,931
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,102
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=LOPEZ, ANDRES

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,950
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MCGRAW, GREGORY

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$129,853
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,732
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MCGRAW, GREGORY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,950
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NOLAN, CELESE

Category	Measure
Job Title	Assistant Principal
Job Title II	None Reported
Base Annual Salary Amount	\$96,849
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,312
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=NOLAN, CELESE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=OLSEN, MARIO

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$141,406
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,992
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=OLSEN, MARIO

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROBBINS, PATRICIA

Category	Measure
Job Title	Assistant Principal
Job Title II	None Reported
Base Annual Salary Amount	\$103,925
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,192
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ROBBINS, PATRICIA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,950
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROSSI, DINA

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,783
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$5,000
Total Contractual Post-Employment Benefit Amount	\$38,808
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ROSSI, DINA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SKINNER, KATELYN

Category	Measure
Job Title	Assistant Principal
Job Title II	None Reported
Base Annual Salary Amount	\$96,849
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,126
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SKINNER, KATELYN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=WOOD, JOY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Adult Education
Base Annual Salary Amount	\$96,509
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,641
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs)
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=WOOD, JOY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported