

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|--------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 220.0 | 441.0 | 630.0 |
| On Roll Regular Shared-Time | 231.0 | 81.0 | 0.0 |
| On Roll Special Ed Full-Time | 52.0 | 57.0 | 65.0 |
| On Roll Special Ed Shared-Time | 73.0 | 28.0 | 0.0 |
| On Roll Subtotal | 576.0 | 607.0 | 695.0 |
| In Post-Secondary Full Time | 50.0 | | 0.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| County Tax Levy | 10-1210 | 2,310,000 | 2,420,000 | 2,530,000 |
| Tuition From LEAs | 10-1310 | 2,489,600 | 4,115,772 | 5,332,735 |
| Non-Resident Fees | 10-1350 | 24,000 | 0 | 0 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 466,874 | 25,000 | 30,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 2,046 | 2,500 | 2,500 |
| Subtotal - Revenues From Local Sources | | 5,292,520 | 6,563,272 | 7,895,235 |
| Revenues from State Sources: | | | | |
| Categorical Special Education Aid | 10-3132 | 165,041 | 165,041 | 239,860 |
| Equalization Aid | 10-3176 | 3,730,817 | 3,851,334 | 3,851,334 |
| Categorical Security Aid | 10-3177 | 22,808 | 22,808 | 160,459 |
| Parcc Readiness Aid | 10-3181 | 3,730 | 3,730 | 0 |
| Per Pupil Growth Aid | 10-3182 | 3,730 | 3,730 | 0 |
| Professional Learning Community Aid | 10-3183 | 2,550 | 2,550 | 0 |
| Aid For Adult And Post-Graduate Programs | 10-3191 | 0 | 36,627 | 0 |
| Other State Aids | 10-3XXX | 503,000 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 4,431,676 | 4,085,820 | 4,251,653 |
| Budgeted Fund Balance - Operating Budget | | | | |
| Transfers From Other Funds | 10-5200 | 70,675 | 0 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 26,728 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -397,498 | 0 | 0 |
| Total Operating Budget | | 9,397,373 | 12,362,009 | 14,073,441 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 1,851 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 1,851 | 0 | 0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 87,875 | 75,638 | 72,979 |
| Total Revenues From State Sources | | 87,875 | 75,638 | 72,979 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 194,722 | 169,611 | 167,842 |
| Title II | 20-4451-4455 | 5,233 | 4,448 | 16,409 |
| Title IV | 20-4471-4474 | 0 | 0 | 8,500 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 109,959 | 86,432 | 80,993 |
| Vocational Education | 20-4430 | 77,507 | 67,207 | 80,002 |
| Other | 20-4XXX | 48,175 | 0 | 0 |
| Total Revenues From Federal Sources | | 435,596 | 327,698 | 353,746 |
| Total Grants And Entitlements | | 525,322 | 403,336 | 426,725 |
| Total Revenues/Sources | | 9,922,695 | 12,765,345 | 14,500,166 |
| Total Revenues/Sources Net of Transfers | | 9,922,695 | 12,765,345 | 14,500,166 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 1,191,669 | 2,555,846 | 3,336,011 |
| Special Education - Instruction | 11-2XX-100-XXX | 58,735 | 105,015 | 250,233 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 0 | 15,000 | 0 |
| Vocational Programs | 11-3XX-100-XXX | 2,022,137 | 2,241,881 | 2,450,443 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 35,847 | 89,680 | 95,275 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 1,680 | 14,220 | 3,980 |
| Support Services: | | | | |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 69,672 | 73,989 | 104,537 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 116,091 | 156,298 | 176,171 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 30,076 | 38,000 | 60,500 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 96,384 | 175,724 | 340,548 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 138,324 | 196,262 | 168,950 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 0 | 83,656 | 95,868 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 191,296 | 146,307 | 120,932 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 178,977 | 129,406 | 95,300 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 495,370 | 580,054 | 545,432 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 418,594 | 493,989 | 518,957 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 413,616 | 417,000 | 409,942 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 185,455 | 264,019 | 335,829 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 1,487,966 | 2,117,503 | 2,075,029 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 43,350 | 104,855 | 96,600 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 1,500,599 | 2,140,297 | 2,554,761 |
| Undistributed Expenditures-Food Services | 11-000-310-930 | 127,101 | 0 | 0 |
| Total Undistributed Expenditures | | 5,492,871 | 7,117,359 | 7,699,356 |
| Total General Current Expense | | 8,802,939 | 12,139,001 | 13,835,298 |
| Capital Expenditures: | | | | |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Equipment | 12-XXX-XXX-730 | 45,997 | 165,751 | 216,355 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 19,288 | 19,288 | 19,288 |
| Interest Deposit To Capital Reserve | 10-604 | 2,500 | 2,500 | 2,500 |
| Total Capital Outlay | | 67,785 | 187,539 | 238,143 |
| Post-Secondary Programs - Instruction | 13-330-100-XXX | 413,170 | 35,469 | 0 |
| Post-Secondary Programs - Support Services | 13-330-200-XXX | 113,479 | 0 | 0 |
| Total Post-Secondary Programs | 13-330-X00-XXX | 526,649 | 35,469 | 0 |
| Special Schools: | | | | |
| Total Special Schools | 13-XXX-XXX-XXX | 526,649 | 35,469 | 0 |
| General Fund Grand Total | | 9,397,373 | 12,362,009 | 14,073,441 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 1,851 | 0 | 0 |
| Other State Projects: | | | | |
| Vocational Education | 20-XXX-XXX-XXX | 0 | 75,638 | 72,979 |
| Other | 20-XXX-XXX-XXX | 87,875 | 0 | 0 |
| Total Other State Projects | | 87,875 | 75,638 | 72,979 |
| Total State Projects | 20-XXX-XXX-XXX | 87,875 | 75,638 | 72,979 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 194,722 | 169,611 | 167,842 |
| Title II | 20-XXX-XXX-XXX | 5,233 | 4,448 | 16,409 |
| Title IV | 20-XXX-XXX-XXX | 0 | 0 | 8,500 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 109,959 | 86,432 | 80,993 |
| Vocational Education | 20-XXX-XXX-XXX | 77,507 | 67,207 | 80,002 |
| Other | 20-XXX-XXX-XXX | 48,175 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 435,596 | 327,698 | 353,746 |
| Total Special Revenue Funds | | 525,322 | 403,336 | 426,725 |
| Total Expenditures/Appropriations | | 9,922,695 | 12,765,345 | 14,500,166 |
| Total Expenditures Net of Transfers | | 9,922,695 | 12,765,345 | 14,500,166 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 892,695 | 606,916 | 606,916 | 606,916 |
| Unrestricted | Repayment of Debt | | 0 | | |
| Restricted for General Operating Budget | Capital Reserve | 1,534,273 | 1,536,773 | 1,539,273 | 1,541,773 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 327,134 | 327,134 | 627,134 | 627,134 |
| Restricted for General Operating Budget | Legal Reserve | 2,938,285 | 3,612,742 | 1,926,553 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | | 0 | | |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | | |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | | |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$18,722 | \$18,415 | \$20,587 | \$21,841 | \$19,768 |
| Total Classroom Instruction | \$8,687 | \$9,032 | \$10,425 | \$11,073 | \$10,902 |
| Classroom-Salaries and Benefits | \$8,064 | \$7,782 | \$7,917 | \$8,338 | \$8,991 |
| Classroom-General Supplies and Textbooks | \$390 | \$996 | \$1,261 | \$1,327 | \$1,052 |
| Classroom-Purchased Services | \$232 | \$254 | \$1,248 | \$1,408 | \$859 |
| Total Support Services | \$2,775 | \$2,065 | \$2,189 | \$2,288 | \$2,114 |
| Support Services-Salaries and Benefits | \$2,619 | \$1,750 | \$1,813 | \$1,891 | \$1,789 |
| Total Administrative Costs | \$4,866 | \$3,628 | \$3,707 | \$3,938 | \$3,192 |
| Administration Salaries and Benefits | \$3,885 | \$2,898 | \$2,767 | \$2,938 | \$2,352 |
| Total Operations and Maintenance of Plant | \$2,288 | \$3,347 | \$4,064 | \$4,329 | \$3,398 |
| Operations and Maintenance-Salaries and Benefits | \$1,143 | \$1,786 | \$1,839 | \$1,963 | \$1,671 |
| Board Contribution to Food Services | \$47 | \$252 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$42 | \$86 | \$198 | \$209 | \$158 |
| Total Equipment Costs | \$213 | \$91 | \$98 | \$300 | \$311 |
| Legal Costs | \$95 | \$159 | \$120 | \$145 | \$119 |
| Employee Benefits as a percentage of salaries* | 33.02% | 29.90% | 33.95% | 34.11% | 32.81% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-----------------------|--------|-----------------------|
| 1 | 300 | FACILITY RENTAL FEES | 10,000 | EARNED FEES |
| 1 | 765 | STATE SPECIAL REVENUE | 72,979 | STATE PERKINS REVENUE |
| 2 | 300 | INVESTMENT REVENUE | 20,000 | EARNED INTEREST |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Special Education Services | Utilize the SCSSSD for special education services such as OT/PT and Speech in lieu of more expensive alternatives | 0 |
| Food Services | Utilize the Vineland Public School to provide ESY lunches | 0 |
| Others | Participate in shared service agreement with Cumb Co College for facility utilization | 0 |
| Others | Offer Adult programming services in a shared services agreement with Cumb. Co. College | 0 |
| Transportation Services, including Fuel | Participate in the County of Cumberland Fuel purchasing program for bus and vehicle use | 0 |
| Transportation Services, including Fuel | Utilize the Vineland Public Schools to provide student extracurricular busing | 0 |
| Transportation Services, including Fuel | Participate in a shared service arrangement with Vineland Public Schools for special needs busing | 0 |
| Purchasing | Utilize the Hurderton Co Tech Purchasing Consortium program | 0 |
| Purchasing | Utilize the ESCNJ Cooperative purchasing consortium program | 0 |
| Purchasing | Utilize the County of Cumberland Natural Gas and Electric buying consortium | 0 |
| Purchasing | Participate in the County of Cumb. rock salt buying consortium | 0 |
| Municipal/Public Works | Utilize a shared service agreement with the Cumb Co Improv. Auth. for trash and recycling services | 0 |
| Curriculum Services | Utilize Cumb Co College for early college high school credit in interlocal agreement | 0 |
| Insurance Coverages and Benefits | Participate in the Southern Coastal Health Insurance Fund for employee healthcare insurance | 0 |
| Insurance Coverages and Benefits | Participate in the New Jersey Schools Ins. Group for all lines of property and casualty insurance | 0 |

Name=Aliberti, Dominic

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Culinary |
| Base Annual Salary Amount | \$94,061 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 200 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 10 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | New employee; not yet eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Aliberti, Dominic

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Brown Jr., Albert

| Category | Measure |
|---|---|
| Job Title | Information Technology |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$94,426 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$20,266 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 50% of per diem to max of \$15k (with 15 yrs) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Brown Jr., Albert

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Daplyn Skinner, Katelyn

| Category | Measure |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | IT/STEM |
| Base Annual Salary Amount | \$90,176 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$4,856 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | new employee; not yet eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Daplyn Skinner, Katelyn

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Davenport, Shane

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Facilities & Grounds |
| Base Annual Salary Amount | \$86,575 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$12,164 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 35% of per diem to max of \$10k (with 10 yrs) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Davenport, Shane

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Duffield, Megan

| Category | Measure |
|---|--|
| Job Title | Assistant Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$85,257 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$23,034 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 100% of per diem to max of \$15k (with 10 yrs) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Duffield, Megan

| Category | Measure |
|--|------------------------------|
| Total Other/In-Kind Remuneration Amount | \$3,500 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | benefit waiver reimbursement |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Lopez, Andres

| Category | Measure |
|---|--|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Security & School Safety |
| Base Annual Salary Amount | \$86,207 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$4,642 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | new employee; not yet eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Lopez, Andres

| Category | Measure |
|--|------------------------------|
| Total Other/In-Kind Remuneration Amount | \$4,950 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | benefit waiver reimbursement |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=McGraw, Gregory

| Category | Measure |
|---|--|
| Job Title | Principal |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$127,307 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$13,955 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | new employee; not yet eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=McGraw, Gregory

| Category | Measure |
|--|------------------------------|
| Total Other/In-Kind Remuneration Amount | \$4,950 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | benefit waiver reimbursement |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Mercoli, Gene

| Category | Measure |
|---|--|
| Job Title | Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$134,365 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$7,345 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$4,864 |
| Total Contractual Post-Employment Benefit Amount | \$32,571 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | per diem to max of \$15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Mercoli, Gene

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Nolan, Celese

| Category | Measure |
|---|--|
| Job Title | Assistant Principal |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$94,950 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$6,939 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | new employee; not yet eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Nolan, Celese

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Olsen, Mario

| Category | Measure |
|---|---------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$138,633 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$21,488 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 70% of per diem to max of \$15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem, based on current days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Olsen, Mario

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Robbins, Patricia

| Category | Measure |
|---|--|
| Job Title | Assistant Principal |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$101,887 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$21,560 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 50% of per diem to max of \$10k (with 5 yrs) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Robbins, Patricia

| Category | Measure |
|--|------------------------------|
| Total Other/In-Kind Remuneration Amount | \$4,950 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | benefit waiver reimbursement |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Rossi Elliott, Dina

| Category | Measure |
|---|---------------------------------|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$157,630 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/15 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$10,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$31,369 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 70% of per diem to max of \$15k |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem, based on current days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Rossi Elliott, Dina

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Wood, Joy

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Health Programs |
| Base Annual Salary Amount | \$94,617 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$10,917 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 50% of per diem to max of \$15k (with 15 yrs) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | per deim, based on current days, max 44 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Wood, Joy

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |