

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	651.0	869.0	863.0
On Roll Special Ed Full-Time	57.0	78.0	77.0
On Roll Subtotal	708.0	947.0	940.0
In Post-Secondary Part Time	17.0	30.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,530,000	2,582,000	2,634,000
	Tuition from Local Education Authorities	10-1310	5,379,138	6,175,405	6,262,542
	Other Tuition	10-1320-1340	0	195,500	195,500
	Non-Resident Fees	10-1350	7,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	335,534	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15,397	2,500	2,500
	Total Revenues from Local Sources		8,267,069	8,980,405	9,119,542
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	479,308	479,308	479,308
	Equalization Aid	10-3176	4,635,689	5,678,379	8,669,188
	Categorical Security Aid	10-3177	160,459	160,459	160,459
	Total Revenues from State Sources		5,275,456	6,318,146	9,308,955
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,895,556	1,420,282
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	939,700
	Transfers from Other Funds	10-5200	18,179	0	0
	Adjustment for Prior Year Encumbrances		0	208,812	0
	Actual Revenues (Over)/Under Expenditures		-476,820	0	0
General Fund Revenues	Total Operating Budget		13,083,884	17,402,919	20,788,479
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,546	9,836	0
	Total Revenues from Local Sources	20-1XXX	5,546	9,836	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	91,579	252,800	67,014
	Total Revenues from State Sources		91,579	252,800	67,014
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	200,800	286,669	243,669
	Title II	20-4451-4455	28,472	100,715	33,807
	Title IV	20-4471-4474	10,324	11,575	9,839
	I.D.E.A. Part B (Handicapped)	20-4420-4429	118,346	148,403	126,143
	Vocational Education	20-4430	59,656	122,815	104,393
	Other	20-4XXX	47,534	0	0
	Total Revenues from Federal Sources		465,132	670,177	517,851
Special Revenue Fund Revenues	Total Grants and Entitlements		562,257	932,813	584,865

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		13,646,141	18,335,732	21,373,344
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,646,141	18,335,732	21,373,344

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,355,360	4,727,053	4,924,077
	Special Education-Instruction	11-2XX-100-XXX	248,450	254,313	262,256
	Vocational Programs	11-3XX-100-XXX	2,073,347	2,579,839	3,279,972
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	93,218	167,761	187,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,500	106,300	114,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	107,249	75,762	79,110
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,158	234,383	340,713
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	10,480	65,749	63,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	488,716	579,409	643,687
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	151,562	175,243	183,993
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	91,386	30,700	42,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	16,714	30,600	30,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,516	52,784	29,513
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	586,286	735,103	644,202
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	590,143	675,716	812,199
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,843	361,554	413,653
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	291,844	398,928	408,485
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,904,691	2,208,236	3,346,591
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	70,518	131,150	234,110
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,021,706	2,644,409	2,841,484
	Undistributed Expenditures-Food Services	11-000-310-930	62,000	0	0
		Total Undistributed Expenditures		6,984,812	8,399,726
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	300,000	0
General Fund Current Expenses	Total General Current Expense		12,757,687	16,534,992	18,883,145
Capital Outlay	Equipment	12-XXX-XXX-730	213,485	349,702	740,346
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,288	19,288	19,288
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	939,700
	Increase In Capital Reserve	10-604	15,397	300,000	0
	Interest Deposit to Capital Reserve	10-604	0	2,500	2,500

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Total Capital Outlay		248,170	671,490	1,701,834
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	0	8,000
	Total Summer School	13-422-X00-XXX	0	0	8,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	78,027	196,437	203,500
General Fund Expenses and Transfers	General Fund Grand Total		13,083,884	17,402,919	20,788,479
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,546	9,836	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	84,647	78,840	67,014
	Other	20-XXX-XXX-XXX	6,932	173,960	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	91,579	252,800	67,014
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	200,800	286,669	243,669
	Title II	20-XXX-XXX-XXX	28,472	100,715	33,807
	Title IV	20-XXX-XXX-XXX	10,324	11,575	9,839
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	118,346	148,403	126,143
	Vocational Education	20-XXX-XXX-XXX	59,656	122,815	104,393
	Other	20-XXX-XXX-XXX	47,534	0	0
	Total Federal Projects	20-XXX-XXX-XXX	465,132	670,177	517,851
Special Revenue Fund Expenses	Total Special Revenue Funds		562,257	932,813	584,865
All Fund Expenses	Total Expenditures/Appropriations		13,646,141	18,335,732	21,373,344
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,646,141	18,335,732	21,373,344

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,539,273	1,554,670	1,857,170	919,970
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	827,134	827,134	1,127,134	1,127,134
	Legal Reserve	2,952,806	2,446,535	1,420,282	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	617,630	1,649,692	780,389	780,389
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,515	\$18,158	\$17,212	\$16,840	\$20,047
Total Classroom Instruction	\$9,539	\$9,844	\$10,040	\$9,780	\$11,050
Classroom-Salaries and Benefits	\$7,995	\$8,019	\$7,793	\$7,456	\$7,990
Classroom-General Supplies and Textbooks	\$965	\$971	\$1,028	\$1,018	\$1,745
Classroom-Purchased Services	\$579	\$854	\$1,219	\$1,306	\$1,315
Total Support Services	\$1,877	\$1,973	\$1,521	\$1,606	\$1,852
Support Services-Salaries and Benefits	\$1,693	\$1,792	\$1,237	\$1,320	\$1,482
Total Administrative Costs	\$3,543	\$3,057	\$2,611	\$2,572	\$2,888
Administration Salaries and Benefits	\$2,773	\$2,313	\$1,860	\$1,770	\$1,977
Total Operations and Maintenance of Plant	\$3,316	\$3,043	\$2,733	\$2,581	\$3,915
Operations and Maintenance-Salaries and Benefits	\$1,724	\$1,602	\$1,273	\$1,235	\$1,538
Board Contribution to Food Services	\$102	\$88	\$0	\$0	\$0
Total Extracurricular Costs	\$133	\$150	\$304	\$299	\$337
Total Equipment Costs	\$265	\$304	\$374	\$364	\$788
Legal Costs	\$203	\$172	\$105	\$108	\$100
Employee Benefits as a percentage of salaries*	28.32%	26.30%	30.34%	30.19%	30.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	FACILITY RENTAL FEES	5,000	EARNED FEES
	EARNED INTEREST	20,000	EARNED INTEREST
765	STATE SPECIAL REVNUUE	67,014	STATE PERKINS REVENUE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in a shared service agreement with Vineland Public Schools for Payroll Services	0
Curriculum Services	Utilize Cumb Co College for early college high school credit in interlocal agreement	0
Insurance Coverages and Benefits	Participate in the Southern Coastal Health Insurance Fund for employee healthcare insurance	0
	Participate in the New Jersey Schools Ins. Group for all lines of property and casualty insurance	0
Municipal/Public Works	Utilize a shared service agreement with the Cumb Co Improv. Auth. for trash and recycling services	0
Others	Participate in shared service agreement with Cumb Co College for facility utilization	0
	Provide security services to Cumb. Co. College and Workforce Development	0
Purchasing	Utilize the Hunderton Co Tech Purchasing Consortium program	0
	Utilize the ESCNJ Cooperative purchasing consortium program	0
	Utilize the County of Cumberland Natural Gas and Electric buying consortium	0
	Participate in the County of Cumb. rock salt buying consortium	0
	Utilize the Camden Co Purchasing Consortium program	0
Special Education Services	Utilize the SCSSSD for special education services such as OT/PT and Speech in lieu of more expensive alternatives	0
Technology Services	Participate in a shared service agreement with Vineland Public Schools for TV/Broadcasting Services	0
Transportation Services, including Fuel	Participate in the County of Cumberland Fuel purchasing program for bus and vehicle use	0
	Utilize the Vineland Public Schools to provide student extracurricular busing	0
	Participate in a shared service arrangement with Vineland Public Schools for special needs busing	0

Employee Contract List for District

Name	Category	Measure
BROWN JR, ALBERT	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,316
	Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$20k (with 20 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BROWN JR, ALBERT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVENPORT, SHANE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES & GROUNDS
	Base Annual Salary Amount	\$90,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAVENPORT, SHANE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem to max of \$10k (with 10 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DORTU, TRICIA	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DORTU, TRICIA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,713
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	BENEFIT WAIVER REIMBURSEMENT
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DORTU, TRICIA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DUFFIELD, MEGAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,500
	Total Contractual Post-Employment Benefit Amount	\$29,988
Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k	

Employee Contract List for District

Name	Category	Measure
DUFFIELD, MEGAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LOPEZ, ANDRES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SCHOOL SAFETY & SECURITY
	Base Annual Salary Amount	\$90,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LOPEZ, ANDRES	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,450
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	BENEFIT WAIVER REIMBURSEMENT
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MCGRAW, GREGORY	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MCGRAW, GREGORY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	BENEFIT WAIVER REIMBURSEMENT
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NOLAN, CELSESE	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
NOLAN, CELSESE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBBINS, PATRICIA	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBBINS, PATRICIA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	BENEFIT WAIVER REIMBURSEMENT
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ROBBINS, PATRICIA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROSSI, DINA	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$33,923
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k	

Employee Contract List for District

Name	Category	Measure
ROSSI, DINA	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SKINNER, KATELYN	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SKINNER, KATELYN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WOOD, JOY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ADULT EDUCATION
	Base Annual Salary Amount	\$98,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$15k (with 15 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
WOOD, JOY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported